

# Analysis of Powys School Fair Funding Formula Secondary

## Pupil Numbers

Pupil counting date is the Friday in the first week following the October Half Term.

The numbers on roll in all years are used to calculate funding years 7 to 11.

Listed below is the method used to allocate funding to all schools for Pre 16 provision:

Curriculum Lead Funding Streams Core Block 1	
Teachers	<p>Average Teacher cost (AVTC) is calculated as follows</p> $\frac{\text{Total cost of teaching staff for secondary schools (Inc. leadership)}}{\text{Total FTE for secondary schools (Inc. leadership)}}$ <p>This rate is then used to fund the number of teachers needed in the school, based on pupil numbers and ratios listed below in-line with minimum curriculum delivery, which results in a contact ratio of 0.83 (The contact ratio is the proportion of the week that teachers spend in teaching contact with pupils taken as an average across all the teachers).</p> <ul style="list-style-type: none"> <li>• KS3 – first class funded using the ratio 1:15 pupils then each subsequent class funded using the ratio 1:30 pupils (with the exception of Design and Technology being a ratio of 1:20 and Science being a ratio of 1:25), per year group.</li> <li>• KS4 – first class funded using the ratio 1:15 pupils then each subsequent class funded using the ratio 1:30 pupils, options are using the ratio 1:25, in each year.</li> </ul>
Admin Support	<ul style="list-style-type: none"> <li>• All secondary schools are funded for 1 Business Manager 37hrs term time only (mid-Point Grade 12).</li> <li>• All secondary schools up to 100 pupils are funded for 1.3fte (37hrs, term time only) admin posts as a minimum, with an additional 0.65fte per every 100 pupils (Grade 4 mid-point) thereafter.</li> </ul>
Educational Support Staff (i.e. Technicians)	<ul style="list-style-type: none"> <li>• Minimum funding for 3 posts (mid-point, Grade 5, 32.5hrs) up to 400 pupils then an additional 0.25fte per 100 pupils thereafter.</li> </ul>
Teaching Assistants	<p>Minimum funding up to 200 pupils</p> <ul style="list-style-type: none"> <li>• 1 Grade 7, mid-point (32.5hrs term time only) Pastoral Support.</li> <li>• 1 Grade 4, mid-point (25hrs term time only). With an additional 1 x 25hr post per 100 pupils. Teaching Assistant.</li> </ul>

Supply	All schools are funded 1FTE Cover Supervisor (Grade 6, mid-point, 32.5hrs term time only)  Plus £385 Per FTE Teacher funded per school.
Additional Learning Needs Coordinator (ALNCO)	Funded 0.1FTE teacher up to 100 pupils. Then an additional 0.1FTE per every 100 pupils thereafter (funded at AVTC rate).
Mid-Day Supervisors	Funded 1 x 1hr post per 200 pupils (Grade 3 mid-point, term time only).
Capitation	£128 per pupil
Free School Meals	Funded at the current rate per FSM pupil per day
Examination fees	£532 per Y11 Pupil (invigilator's come under Admin)
Employee Insurance (corporate)	The school is funded the exact charge it is levied.
SLAs / core package	All corporate SLAs with schools delegated (Finance, HR, employment services and BPU) are funded in line with the exact charge that is levied for the enhanced offering, whether they opt into the service or not.
<b>ALN Block 2</b>	
ALN allowance	<p>The total ALN funding for secondary's less the cost of the ALNCo, teacher funding for the first classes of 15 and the Pastoral support officer, is split over all secondary's schools using a basket of proxy indicators.</p> <p>The balance of the ALN funding is then distributed across all secondary schools in the following way:</p> <ul style="list-style-type: none"> <li>• 33.34% of the balance of the ALN funding is split on the number of pupils across all secondary schools scoring under 82 on CAT's (Cognitive Abilities Tests).</li> <li>• 33.33% of the balance of the ALN funding is split based on the number of pupils across all secondary schools qualifying for Free school meal entitlement.</li> <li>• 33.33% of the balance of the ALN funding is split based on the Welsh Index of Multiple Deprivation score data across all secondary schools.</li> </ul> <p>This calculates an ALN allowance for each secondary school.</p>

<b>Property Block 3</b>	
All premises costs excluding Rates and Statutory testing	<p>A sum of £32 per Square metre for Premises costs.</p> <p>Plus a % uplift depending on the following Category that the school has for building, energy and Cleaning.</p> <ul style="list-style-type: none"> <li>• A = 0%</li> <li>• B = 1%</li> <li>• C = 2%</li> <li>• D = 3%</li> </ul> <p>A Sum of £2 per square metre for Ground costs</p>
Rates, Statutory Testing and Premises Insurance	The school is funded the exact charge it is levied
<b>Block 4</b>	
<b>Split Site</b>	<p>Split Site schools are funded as two separate sites for all elements of the funding formula except for the following adjustments</p> <ul style="list-style-type: none"> <li>• Funded as a single school for Administration</li> <li>• Funded as a single school for ALNCo</li> </ul>
<b>Dual Stream</b>	<p>Funded as one single stream for all elements of the funding formula except for the following additions</p> <ul style="list-style-type: none"> <li>• Teacher &amp; Teaching assistant (pupil led) funding – run as two streams.</li> </ul>
<b>All Through School</b>	<p>Funded as two separate schools except for the following adjustments</p> <ul style="list-style-type: none"> <li>• Removed the minimum 0.2 Management time capacity. (primary formula)</li> <li>• ALNCo one school.</li> </ul>